

Memorandum

To: City Council
Cc: Management Staff
From: Wendy Hanson
Date: 10/13/2006
Re: 2007 Budget

Attached are updated pages out of the 2007 budget for two departments, Grants and Contracts for Service, and Economic Development. The following changes have been made since last Tuesday:

- Chamber of Commerce's funding level in the "shaded" 2007 Proposed Budget column has been recorded as \$2,500 for the Chamber Holidays under the Continuing Category (line item 8201), and as \$15,000 for Chamber of Commerce [support] under the Contracts for Service (line item 8401). The last revision reflected \$17,500 under Contracts for Service only.
- Additional Contracts (line item 8301) has been increased to \$19,964.
- Gunnison Housing Authority (IGA) (line item 8501) has been moved to the Economic Development Department on page 41.

Each group requesting funding in the 2007 budget whose request has not been fully funded has been contacted and invited to discuss their request with council. You will see those scheduled for either October 17th or October 24th. Representatives from Jubilee House will not be asking for the additional \$500, as the survey they had hoped to conduct has been postponed due to other funding changes.

Please let me know if you have any questions.